

प्रेषक,

अवधेश कुमार मिश्रा  
अनु सचिव,  
उत्तर प्रदेश शासन।

सेवा मे,

निदेशक,  
नगरीय निकाय निदेशालय,  
उत्तर प्रदेश लखनऊ।

नगर विकास अनुभाग-5

लखनऊ: दिनांक: 24 फरवरी, 2020


विषय:- सीवर हाउस कनेक्शन कार्य के अन्तर्गत IEC एवं behavioral change management (BCM) के लिए CSOs के भुगतान हेतु वांछित धनराशि उपलब्ध कराये जाने के संबंध में।

महोदय,

कृपया उपर्युक्त विषयक श्री संदीप माझी (Head-State Support Unit) के पत्र दिनांक 11.02.2020 (प्रति संलग्न) का अवलोकन करने का कष्ट करें, जिसके माध्यम से सीवर हाउस कनेक्शन कार्य के अन्तर्गत IEC एवं behavioral change management (BCM) के लिए CSOs द्वारा कराये गये कार्यों के सापेक्ष प्रस्तावित धनराशि का भुगतान किये जाने का अनुरोध किया गया है।

2- इस संबंध में मुझे यह कहने का निदेश हुआ है कि कृपया श्री संदीप माझी (Head-State Support Unit) के उपर्युक्त पत्र दिनांक 11.02.2020 के परिप्रेक्ष्य में आख्या/संस्तुति शासन को यथाशीघ्र उपलब्ध कराने का कष्ट करें।

संलग्नक: यथोक्त।

भवदीय,  
  
(अवधेश कुमार मिश्रा)  
अनु सचिव।

# State Support Unit

[for all CSO projects under SBM-U, AMRUT & Namami Gange]  
Department of Urban Development  
Government of Uttar Pradesh  
To,

901/ JT-5-20



Sh. Manoj K Singh, IAS  
Principal Secretary to Government of Uttar Pradesh  
Department of Urban Development  
Lucknow, Uttar Pradesh

Lucknow, February 11<sup>th</sup> 2020

Dear Sir,

**Subject :** Request for funds for payment of CSO work towards conduct of IEC and BCM for sewer house connections

As reported to you, the CSOs empanelled with Department of Urban Development vide government order no. : 5520/ नौ -5-17-449सा /2017, dated January 09<sup>th</sup> 2018 have been assigned work across all ULBs reported by Uttar Pradesh Jal Nigam on [www.aasaan.website](http://www.aasaan.website) portal. Accounts personnel of all ULBs barring exception like Loni, Azamgarh and Mirzapur have been trained on web-based processing of invoices and following e-payment modalities.

Sir, while funds provided to Jal Kal Vibhag, Lucknow Municipal Corporation has exhausted, a list of ULBs has been attached that may be considered provision of funds for payment of CSO work. The fund requisitioned in the attachment is towards payment for CSO work after due verification of 100% HSCs by the respective ULBs. Estimated funds is requisitioned @Rs. 200/- per HSC for CSOs and Rs. 25/- for State Support Unit/ State CSO, as provided in concerned government orders, for all HSCs estimated in the sewer projects. *Total amount requisitioned is Rs. 1293.72 Lakh only.*

We request for your kind consideration and necessary action please.

Sincerely,

*Sandeep Majhi*

(Sandeep Majhi)

Head – State Support Unit

Annexure : ULB & project-wise requisition of funds for payment of CSO work (IEC & BCM)

**Annexure : ULB & project-wise requisition of funds for payment of CSO work (IEC & BCM)**

#	ULB/ City	Name of sewer project	No. of Estimated HSCs			Funds status with ULBs			
			Est	Revised	Achieved	Funds given	Balance	Required	Request
		<b>Overall</b>	<b>9,30,394</b>	<b>8,52,777</b>	<b>3,48,119</b>	<b>263.70</b>	<b>167.84</b>	<b>1,461.56</b>	<b>1,293.72</b>
1	Agra (M Corp.)	1. Sewer House Connection, AMRUT Ph 1 (CU - Parts of Central, Tajganj, Northern, Western & southern zones)	14,000	14,000	14,000 (100%)			-	-
		2. Sewer House Connection, AMRUT Ph 1(YPCU - parts of Central, Tajganj, Western, Northern & Southern zones)	14,079	14,117	14,117 (100%)			-	-
		3. Sewer House Connection, AMRUT Ph 2 (CU - Parts of Western, Northern & Southern zones)	3,780	3,800	3,800 (100%)			-	-
		4. Sewer House Connection, AMRUT Ph 2 (YPCU - Parts of North, south & Western zones)	8,000	8,003	8,003 (100%)			-	-
		5. Sewer House Connection, AMRUT Part III (CU - Agra city)	9,355	9,355	8,226 (88%)			-	-
		6. Sewer House Connection, AMRUT Part - III (YPCU)	3,696	3,696	2,330 (63%)			-	-
		7. Western Sewerage Zone _ CU & YPCU	47,837	0	0			-	-
		<b>Total</b>	<b>1,00,747</b>	<b>52,971</b>	<b>50476</b>	<b>22.40</b>	<b>-</b>	<b>119.18</b>	<b>119.18</b>
3	Ayodhya (M.Corp.)	Ayodhya household sewerage connection	6,200	6,200	5,728 (92%)	-	-		
		Ayodhya Sewerage Scheme Phase – 2	1,449	1,449	40 (3%)	-	-		
		<b>Total</b>	<b>7,649</b>	<b>7,649</b>	<b>5768</b>	<b>-</b>	<b>-</b>	<b>17.21</b>	<b>17.21</b>

**Annexure : ULB & project-wise requisition of funds for payment of CSO work (IEC & BCM)**

#	ULB/ City	Name of sewer project	No. of Estimated HSCs			Funds status with ULBs			
			Est	Revised	Achieved	Funds given	Balance	Required	Request
4	Azamgarh (NPP)	Azamgarh household connection	1,814	1,814	2,780 (153%)			4.08	4.08
5	Aligarh	Aligarh Hhs sewer connection scheme	42,537	42,537	0 (0%)				
6	Ballia (NPP)	Ballia household connection	7,171	7,171	4,412 (62%)			16.13	16.13
7	Bulandshahr (NPP)	Bulandshahr sewerage scheme Phase-1	8,620	8,620	0 (0%)			19.40	19.40
8	Firozabad (M.Corp.)	Firozabad Household connection	17,820	17,820	17,820 (100%)			40.10	40.10
9	Ghaziabad (M Corp.)	Ghaziabad household sewer connection	9,594	14,615	14,615 (100%)	5.40		32.88	32.88
10	Ghazipur (NPP)	Gazipur Sewer Works	19,720	19,720	0 (0%)			44.37	44.37
11	Gorakhpur (M Corp.)	Gorakhpur Sewer Scheme A Lower Part	9,180	9,180	0 (0%)			-	-
		Gorakhpur sewerage scheme, Northern part Zone A1	4,695	4,695	0 (0%)			-	-
			13,875	13,875	0 (0%)			-	-
12	Kanpur (M Corp.)	Kanpur House connection district-1	32,637	32,637	1,126 (3%)			-	-
		Kanpur household connection, 4 ward	15,300	15,300	15,300 (100%)			-	-
		Kanpur Sewer Connection Dist-2nd Part – B	5,718	5,718	10 (0%)			-	-
		Kanpur Sewerage Dist – 3rd Kanpur	8,146	8,146	0 (0%)			-	-
		Kanpur Sewerage Network Extn., Dist. 4	13,512	4,150	2,117 (51%)			-	-
			75,313	65,951	18,553	50.00	34.40	148.39	113.99

**Annexure : ULB & project-wise requisition of funds for payment of CSO work (IEC & BCM)**

#	ULB/ City	Name of sewer project	No. of Estimated HSCs			Funds status with ULBs			
			Est	Revised	Achieved	Funds given	Balance	Required	Request
13	Loni (NPP)	Loni household connection	91,138	91,138	10,500 (12%)			-	-
14	Lucknow (M Corp.)	Lucknow household connection sewerage District-1	32,000	32,000	28,438 (89%)			-	-
		Lucknow sewerage District-3 Part-1	50,500	50,500	25,118 (50%)			-	-
		Lucknow Sewerage District - 3 Part - 2	24,540	24,540	21,296 (87%)			-	-
		Lucknow Sewerage wales of in 4th Zone 4th	34,681	34,681	0 (0%)			-	-
			1,41,721	1,41,721	74,852.00	50.00	(1.36)	318.87	320.23
15	Mainpuri (NPP)	Mainpuri - Balamce sewar House Connection	5,865	5,865	3,570 (61%)			-	-
		Mainpuri - sewar House Connection in NPP	8,121	8,121	8,121 (100%)			-	-
			13,986	13,986	11,691			31.47	31.47
16	MATHURA-Vrindavan (M.Corp.)	Mathura household connection in trans Yamuna	16,050	16,050	16,050 (100%)			-	-
		Mathura Sewerage Scheme Zone - 2	15,042	15,042	0 (0%)			-	-
		Mathura Vrindawan Kitchen Connection	6,117	6,117	1,848 (30%)			-	-
		Mathura Vrindawan Sewer House Connection	4,917	4,917	4,196 (85%)			-	-
			42,126	42,126	22,094	11.90	11.90	94.78	82.88
17	Meerut (M Corp.)	Meerut sewer household connection	14,450	14,450	10,566 (73%)	16.20	16.20	32.51	16.31

**Annexure : ULB & project-wise requisition of funds for payment of CSO work (IEC & BCM)**

#	ULB/ City	Name of sewer project	No. of Estimated HSCs			Funds status with ULBs			
			Est	Revised	Achieved	Funds given	Balance	Required	Request
18	Mirzapur-cum-Vindhyachal (NPP)	Mirzapur vindhyachal zone sewerage works	521	521	0 (0%)			-	-
19	Moradabad (M Corp.)	Moradabad household connection	93,953	93,953	0 (0%)	52.80	52.80	-	(52.80)
20	Muzaffarnagar (NPP)	Mujaffarar Nagar Sub Zone – 4 Part – 1	4,821	4,821	0 (0%)			-	-
		Muzaffarnagar household connection in west zone	4,700	4,700	4,700 (100%)			-	-
			9,521	9,521	4700	-	-	21.42	21.42
21	Naraura (NP)	Narora household connection sewerage	5,565	5,565	2,500 (45%)	5.00	5.00	12.52	7.52
22	Prayagraj (M Corp.)	Prayagraj hhs. sewer connection/ Coverage Dist. E under annual scheme	30,380	30,380	6,291 (21%)			-	-
		Prayagraj household connection District D	25,000	25,000	19,760 (79%)			-	-
		Prayagraj household District F, Phaphamau	3,050	3,050	0 (0%)			-	-
		Prayagraj Sewerage District -A	50,000	26,000	13,600 (52%)			-	-
		Prayagraj Sewerage District C	25,000	23,500	14,300 (61%)			-	-
		Prayagraj Sewerage Works District - B	25,000	25,000	9,400 (38%)			-	-
			1,58,430	1,32,930	-	50.00	48.90	299.09	250.19
23	Rae Bareli (NPP)	Raibareilly sewerage scheme phase-1, part-1	3,706	3,706	0 (0%)			-	

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#	ULB/ City	Name of sewer project	No. of Estimated HSCs			Funds status with ULBs			
			Est	Revised	Achieved	Funds given	Balance	Required	Request
24	Rampur (NPP)	Rampur city household connection, zone 1,2	7,070	7,070	7,070 (100%)				-
		Rampur Sewerage House Connection Scheme Phase – 2	35,624	35,624	2,200 (6%)			-	-
			42,694	42,694		-	-	96.06	96.06
25	Varanasi (M Corp.)	Varanasi trans varuna area household connection	50,260	50,260	24,171 (48%)	-	-	113.09	113.09